

CITY OF MANTECA

FY 2026-27 BUDGET IN BRIEF



"The Manteca City Council embodies the values of community, neighborly compassion, and unwavering commitment to integrity, leadership and optimism."



COUNCIL GOALS & PRIORITIES



1
18-Hole
Golf Course



~411
Miles of
Streets



+11k
Fire
Dispatched Calls



+133k
Police
Dispatch Calls



5B
Gallons
Distributed



498
Full-time
Employees

01

**PUBLIC
SAFETY**



02

**PLAN FOR UPDATING
CITY INFRASTRUCTURE
AND FACILITIES**



03

**QUALITY
OF LIFE**



04

**ECONOMIC
DEVELOPMENT
& VITALITY**



05

**ORGANIZATIONAL
HEALTH &
GOVERNANCE**



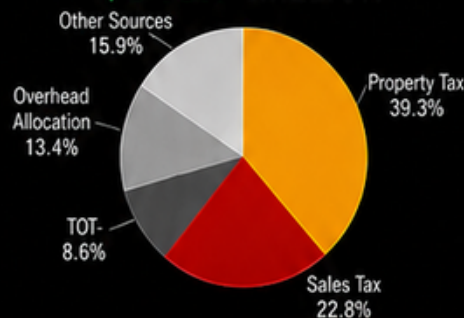
The City of Manteca's Council Goals for Fiscal Year 2026-27 focus on public safety, updating infrastructure, quality of life, economic development and organizational health. These priorities guide city budgeting and operations. For more details, see the brochure here:

manteca.gov/city-council-goals-priorities.

CITYWIDE BUDGET

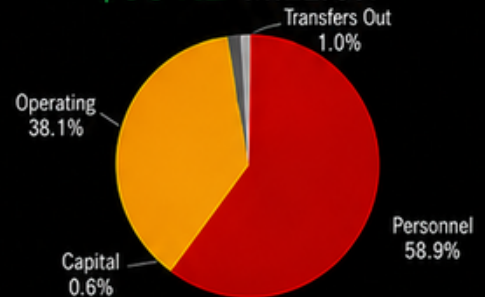
TOTAL REVENUES

\$346.7 MILLION

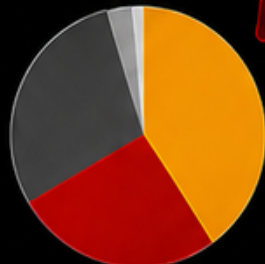


TOTAL EXPENDITURES

\$391.2 MILLION



EXPENSES BY CATEGORY



Operating	\$160,444,566	(41.01%)
Personnel	\$106,948,261	(27.34%)
Capital	\$105,146,252	(26.88%)
Debt Service	\$14,608,464	(3.73%)
Transfers Out	\$4,038,230	(1.03%)

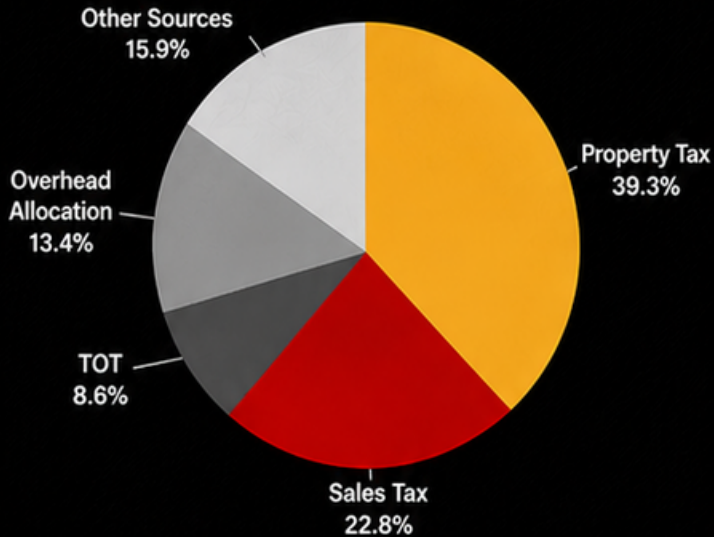
#TEAMMANTECA

GENERAL FUND BUDGET



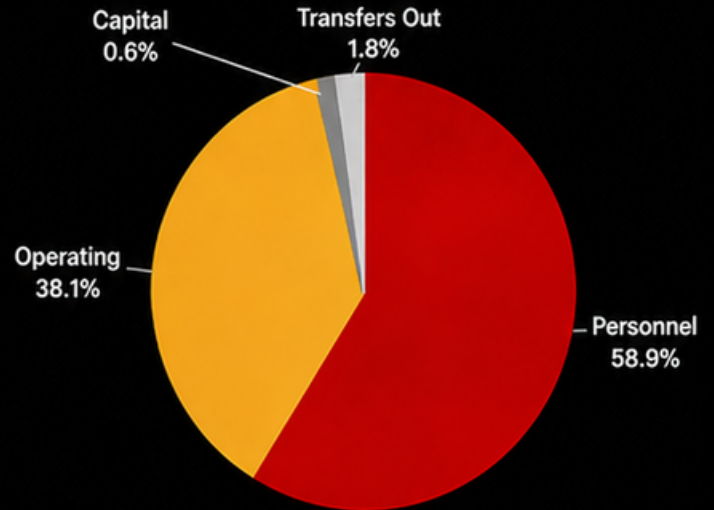
GENERAL FUND REVENUES

\$87 MILLION

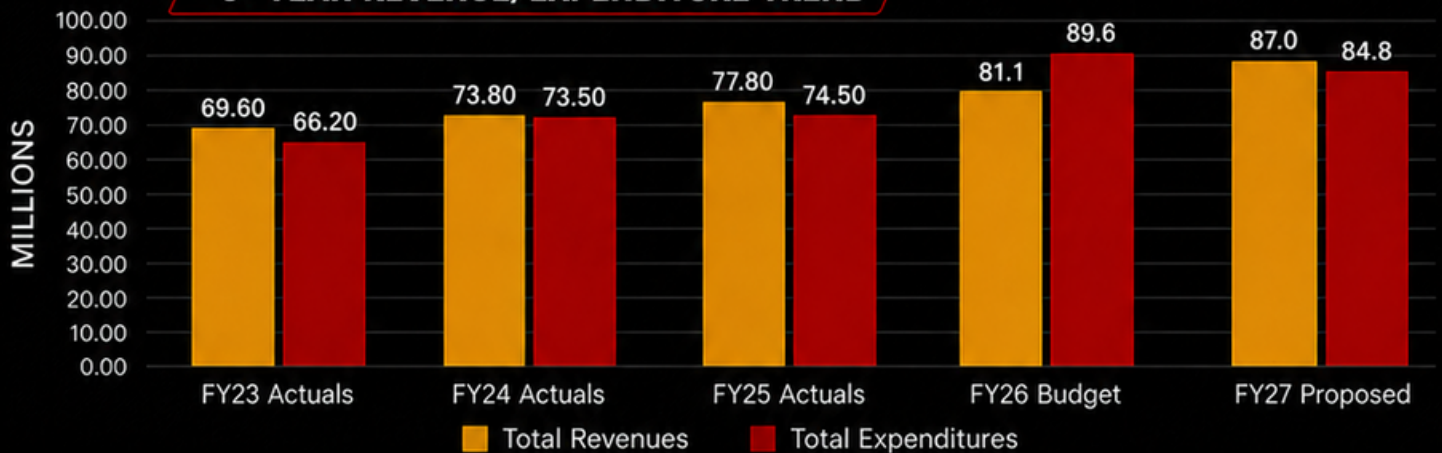


GENERAL FUND EXPENDITURES

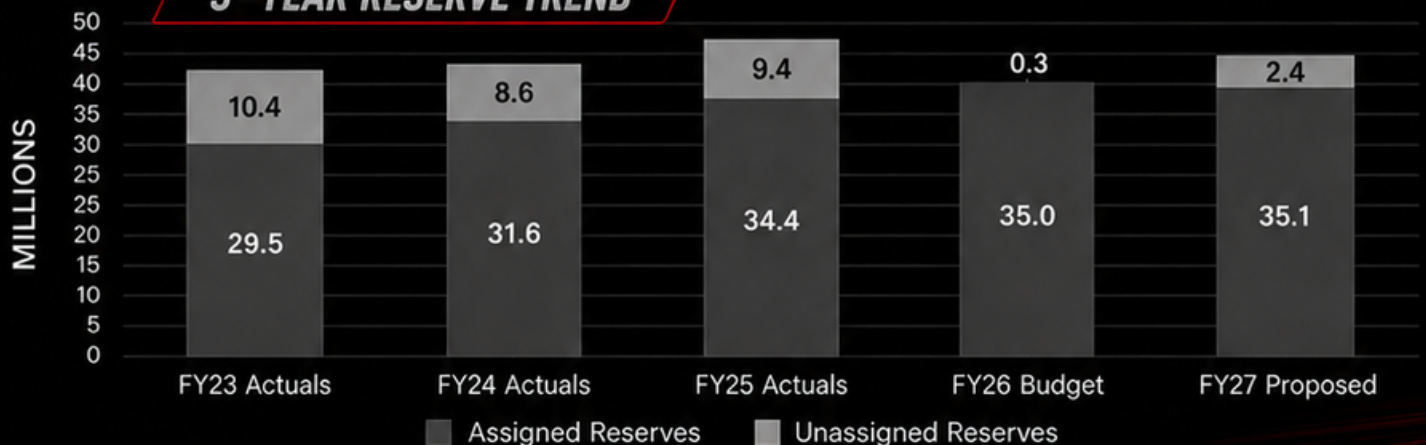
\$84.8 MILLION



5-YEAR REVENUE/EXPENDITURE TREND



5-YEAR RESERVE TREND



Note: Totals may not sum to 100% due to rounding.

FISCAL YEAR 2026-27

CAPITAL IMPROVEMENT

Highlights



WATER & WASTEWATER
Infrastructure Improvements



**ROADWAY REHABILITATION
& TRANSPORTATION ENHANCEMENTS**



**PUBLIC SAFETY FACILITIES,
VEHICLES & EQUIPMENT**



**TRANSIT FLEET &
FACILITY INVESTMENTS**



**PARKS, RECREATION &
COMMUNITY AMENITIES**



**TECHNOLOGY, CYBERSECURITY
& OPERATIONAL MODERNIZATION**



**GROWTH-RELATED INFRASTRUCTURE
SUPPORTING FUTURE DEVELOPMENT**



Investing today to build a stronger, safer
and more vibrant Manteca for tomorrow.



SAFE COMMUNITY

Investing in public safety
facilities, equipment &
technology to keep
Manteca safe.



STRONG INFRASTRUCTURE

Maintaining roads, water,
sewer & facilities to support
reliable services now and
into the future.



QUALITY OF LIFE

Enhancing parks, recreation
and community amenities
for a connected, thriving
community.



ECONOMIC VITALITY

Supporting business, growth
& development to drive a
strong local economy and
more opportunities.

THANK YOU! *Manteca!*

We appreciate your interest in the City of Manteca's
FY 2026-27 Budget. Together, we are building a
stronger, safer and more vibrant community.

CONTACT US



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#TEAMMANTECA