

City of Manteca

FY 2025-26 BUDGET IN BRIEF



"The Manteca City Council embodies the values of community, neighborly compassion, and unwavering commitment to integrity, leadership and optimism."



1

18-Hole Golf Course



~411

Miles of Streets



+11k

Fire Dispatched Calls



+133k

Police Dispatch Calls



5B

Gallons Distributed



483

Full-time Employees

COUNCIL GOALS & PRIORITIES



Public Safety



Economic Development & Vitality



Update City Infrastructure



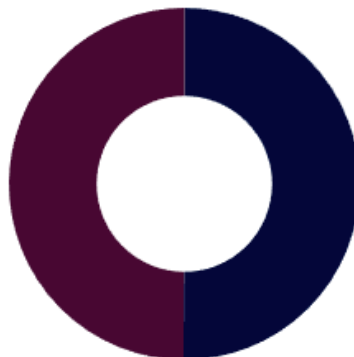
Long-Term Fiscal Sustainability



Homelessness & Housing

The City of Manteca's Council Goals for Fiscal Year 2025-26 focus on upgrading infrastructure, boosting economic development, enhancing public safety, addressing homelessness and housing, and maintaining financial stability. These priorities guide city budgeting and operations. For more details, see the brochure here: manteca.gov/city-council-goals-priorities.

CITYWIDE BUDGET



REVENUES VS. EXPENSES

- Revenues **\$311,943,711** (50.08%)
- Expenses **\$310,900,965** (49.92%)



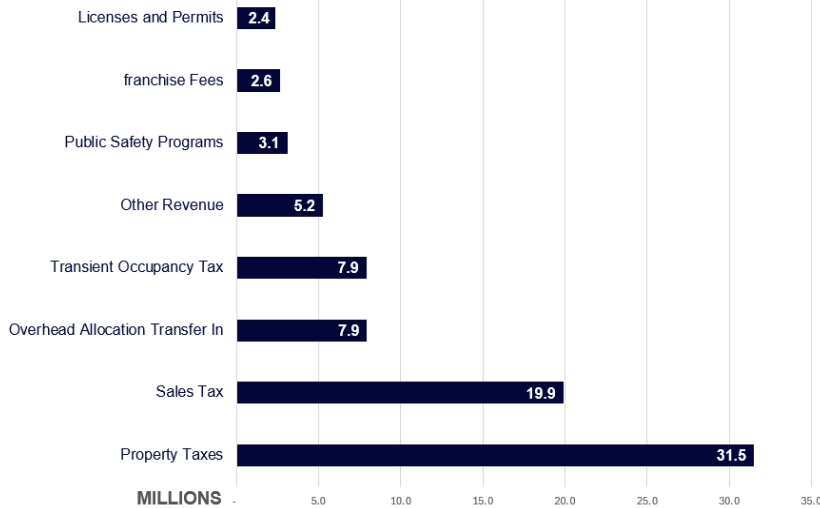
EXPENSES BY CATEGORY

- Operating **\$125,224,315** (40.28%)
- Personnel **\$97,298,461** (31.30%)
- Capital **\$65,099,455** (20.94%)
- Debt Service **\$13,304,801** (4.28%)
- Transfers Out **\$9,973,933** (3.21%)

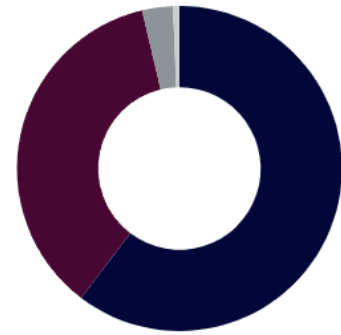
#TEAMMANTECA

GENERAL FUND BUDGET

REVENUES

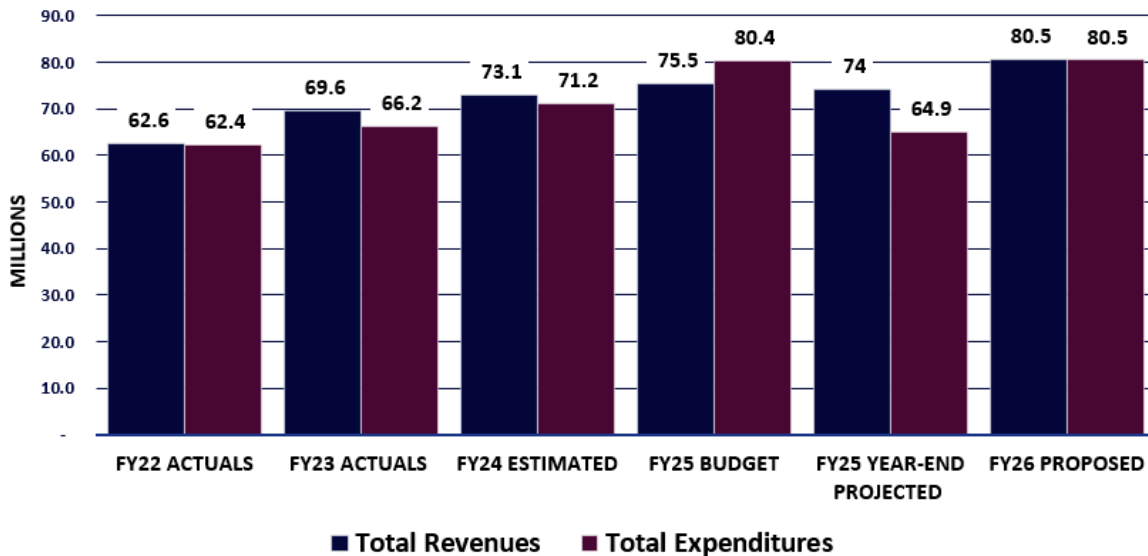


EXPENSES

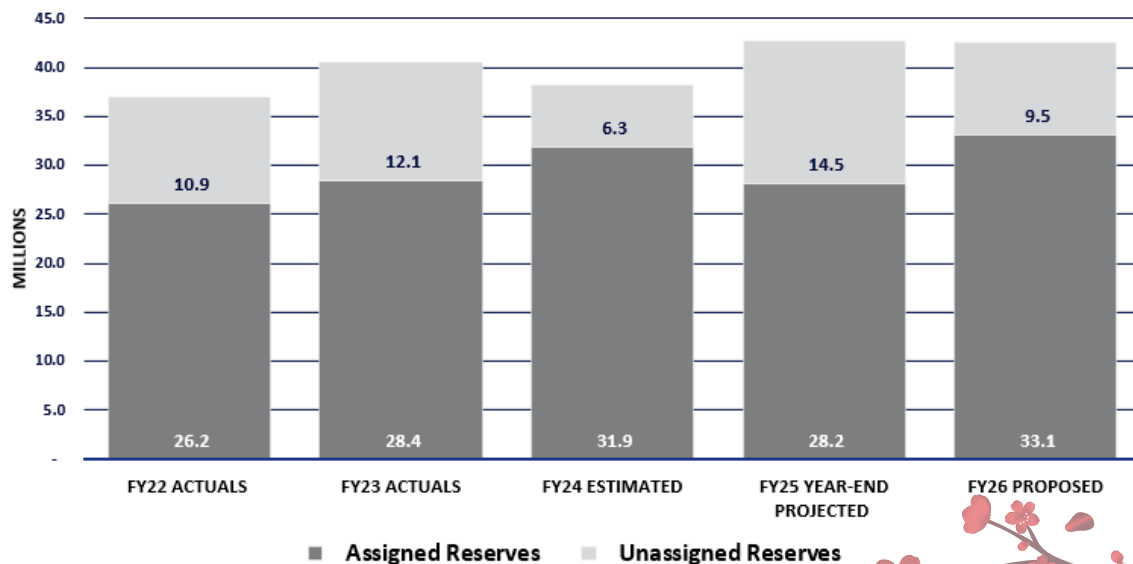


● Personnel **\$48,609,328** (60.34%)
 ● Operations **\$28,958,225** (35.95%)
 ● Transfers **\$2,473,933** (3.07%)
 ● Capital **\$510,927** (0.63%)

5-YEAR REVENUE/EXPENDITURE TREND



5-YEAR RESERVE TREND



FISCAL YEAR 2025-26 NEW CAPITAL PROJECTS

- GOLF FEE STUDY
- ROAD IMPROVEMENTS
- TRANSIT CUTAWAY BUSES
- PAVEMENT MAINTENANCE
- DESIGN FOR FIRE STATION NO. 6
- EXERCISE EQUIPMENT AT SOLERA PARK
- DEVELOPMENT INFRASTRUCTURE PROJECTS
- INFORMATION TECHNOLOGY IMPROVEMENTS
- WASTERWATER TREATMENT PLANT PROJECTS



THANK YOU



#TEAMMANTECA

CONTACT US



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